

Performance Dashboard

Local Unit Name: City of Mt. Morris
Local Unit Code: 252070

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$474	\$432	↓ -8.8%	Positive
Fund Balance as % of annual General Fund expenditures	14.5%	12.3%	↓ -15.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	107%	21%	↓ -80.1%	Positive
Debt burden per capita	\$128	\$85	↓ -34.0%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.70	1.70	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	25.5	26.5	↑ 3.9%	Negative
Public Safety				
Violent crimes per thousand	6	8	↑ 38.9%	Negative
Property crimes per thousand	45	36	↓ -19.3%	Positive
Traffic injuries or fatalities	42	49	↑ 16.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.5%	1.9%	↑ 22.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral